

SQUAW VALLEY PUBLIC SERVICE DISTRICT
NOTICE TO PROPERTY OWNERS & CUSTOMERS OF PROPOSED DRAFT
WATER/SEWER/GARBAGE RATES & CHARGES

NOTICE OF PUBLIC HEARINGS

This notice is to inform you of **PROPOSED** increases to water, sewer, and/or garbage rates and charges for each property owner of record and to those tenants of real property who are liable to pay the District's rates and charges for utility services. Public hearings on the **PROPOSED** increases will be held on **May 30, 2017 and June 27, 2017 at 8:30 a.m.** by the District's Board of Directors at 305 Squaw Valley Road, Olympic Valley, CA. The **PROPOSED** rate increases will become effective **July 1, 2017**, if adopted. Subsequent years would also implement the new rates on July 1st. Please call the District offices at **530-583-4692**, Monday through Friday, between the hours of 8 AM-12 PM and 1-5 PM with any questions regarding this notice.

Why are rate adjustments necessary?

The District recently completed a comprehensive water and sewer rate study to determine the necessary revenue adjustments, and subsequent water and sewer rates, to adequately fund each utility's infrastructure needs, programs, and operations and maintenance costs of the water and sewer utility. Based on this study, proposed rates have been developed to enable the District to:

- Recover projected costs of operations and maintenance and capital infrastructure improvements needed to maintain and repair the water and sewer systems;
- Maintain the operational and financial stability of the utilities; and
- Avoid operational deficits and depletion of reserves.

The proposed rates are calculated to recover the costs of providing water and sewer services and proportionately allocate those costs on a customer basis among the various customer classes served by the District. For further information on the rate study, draft budget, capital replacement and capital improvement plans please visit our website at **www.svpsd.org**.

You may communicate your concerns by sending **written comments** to the **Board of Directors, SVPSD, PO Box 2026, Olympic Valley CA 96146**, or by delivering them in person at the hearings. **Fax and e-mail submissions cannot be accepted.** Property owners' **protests must be received prior to the close of the public hearing on June 27, 2017.** All protests must include a description of your property (parcel number or physical address), the type of rate protested, printed name AND signature. The person signing must appear on District billing records, or the Placer County Assessor's records, or other written evidence that the person signing has the authority to sign for the trust, company, partnership, etc. One protest per parcel and the parcel must have active water and/or sewer service. If you acquired the property since the last Placer County tax roll was issued, please include written confirmation that you presently own the property. If written protests against any of the proposed rate increases are presented by a majority of property owners and/or customers within the District's service boundary, the District will not impose that increase. In order to be considered, written protests must be received by the District prior to the close of the public hearings. The Board of Directors, after the close of the public hearings, will establish rates for FY 2017/18 – FY 2021/22, which rates and charges will not exceed the proposed increase set forth herein.

Proposed Rates

The proposed maximum water and sewer rates for the District, and the effective dates for the implementation of the rates, are shown in the tables below.

Water Rates

	FY 2018 July 1, 2017	FY 2019 July 1, 2018	FY 2020 July 1, 2019	FY 2021 July 1, 2020	FY 2022 July 1, 2021
Fixed Charge – \$/Acct or LU/Year					
Residential (SFR)	\$934.50	\$971.90	\$1,010.80	\$1,051.25	\$1,093.30
Condo/Apt./Duplex/2nd Unit (MFR)	\$453.00	\$471.15	\$490.00	\$509.60	\$530.00
Commercial / Commercial Irrigation					
5/8"	\$767.53	\$798.25	\$830.20	\$863.42	\$897.96
3/4"	837.55	871.07	905.93	942.19	979.87
1"	934.50	971.90	1,010.80	1,051.25	1,093.30
1 1/2"	1,877.08	1,952.20	2,030.34	2,111.59	2,196.05
2"	2,994.71	3,114.56	3,239.22	3,368.85	3,503.60
3"	5,623.16	5,848.21	6,082.28	6,325.68	6,578.70
4"	9,380.01	9,755.41	10,145.87	10,551.88	10,973.96
6"	18,762.71	19,513.62	20,294.65	21,106.80	21,951.07
Consumption Charge – \$/1,000 gal					
Residential (SFR)					
0 - 120	\$4.54	\$4.72	\$4.91	\$5.11	\$5.31
120 - 220	9.24	9.61	9.99	10.40	10.81
220 - 280	14.45	15.02	15.63	16.26	16.90
280 +	31.99	33.26	34.60	36.01	37.42
Condo/Apt./Duplex/2nd Unit (MFR)	\$7.87	\$8.18	\$8.51	\$8.85	\$9.20
Commercial	\$6.02	\$6.26	\$6.51	\$6.77	\$7.04
Commercial Irrigation	\$10.91	\$11.35	\$11.80	\$12.27	\$12.76

Sewer Rates

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Fixed Charge Acct or LU/Year					
Residential (SFR)	\$616.45	\$647.25	\$679.60	\$713.60	\$749.30
Condo/Apt./Duplex/2nd Unit (MFR)	\$485.00	\$509.25	\$534.70	\$561.45	\$589.50
Commercial	\$1,091.25	\$1,145.80	\$1,203.10	\$1,263.25	\$1,326.40
Residential – Pool / Spa	\$805.35	\$845.60	\$887.90	\$932.30	\$978.90
Consumption Charge - \$/1,000 gal					
Commercial >75,000	\$14.55	\$15.30	\$16.05	\$16.85	\$17.70

Residential Garbage Rates

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<i>3% Increase, rounded to whole dollar</i>	\$256	\$264	\$272	\$280	\$288

SQUAW VALLEY PUBLIC SERVICE DISTRICT
305 Squaw Valley Road
P.O. Box 2026
Olympic Valley, CA 96146